

Transfers from agencies to reimburse DOJ for legal services.

	16-17 YTD FISCAL ACTUAL	17-18 YTD FISCAL ACTUAL	Change
TRANSFER FROM AGRICULTURE	177,764.84	180,820.76	3,055.92
TRANSFER FROM DEPT OF COMMERCE	76,213.87	87,421.82	11,207.95
TRANSFER FROM WILDLIFE	122,406.70	216,498.58	94,091.88
TRANSFER FROM AOC	244,050.92	257,893.43	13,842.51
TRANSFER FROM DEQ	237,317.12	486,158.00	248,840.88
TRANSFER FROM NC STATE LOTTERY	1,453.03	30,992.30	29,539.27
TRANSFER FROM DOA-OSHR	0.00	271.00	271.00
TRANSFER FROM STATE HEALTH PLAN	129,246.02	122,145.10	-7,100.92
TRANSFER FROM EDUCATION ASST AUTH	251,033.66	242,667.00	-8,366.66
TRANSFER FROM DHHS	4,542,522.83	5,279,231.63	736,708.80
TRANSFER FROM LABOR	5,671.80	524,835.34	519,163.54
TRANSFER FROM DPI TORT CLAIMS	4,821,793.59	4,018,722.60	-803,070.99
TRANSFER FROM ST TREASURER	300,046.63	288,851.52	-11,195.11
TRANSFER FROM GOVERNORS OFFICE	0.00	55.00	55.00
TRANSFER FROM DPI	606,803.12	538,132.40	-68,670.72
TRANSFER FROM DOA	22,732.59	2,075.04	-20,657.55
TRANSFER FROM NC APPRAISAL BRD	135,807.06	137,109.95	1,302.89
TRANSFER FROM BANKING COMM	54,666.46	109,678.58	55,012.12
TRANSFER FROM DEPT PUBLIC SAFETY	229,363.72	766,358.73	536,995.01
TRANSFER FROM CULTURAL RESOURCES	3,737.21	189,675.02	185,937.81
TRANSFER FROM PSYCHOLOGY BOARD	61,203.93	62,720.01	1,516.08
TRANSFER FROM NC INTERPRETER BOARD	4,419.75	11,102.34	6,682.59
TRANSFER FROM ITS (DIT)	329,640.14	326,708.66	-2,931.48
TRANSFER FROM INSURANCE	1,431.76	1,018,511.01	1,017,079.25
TRANSFER FROM REAL ESTATE COMM	11,502.00	16,077.60	4,575.60
TRANSFER FROM DOT	795,312.39	928,469.72	133,157.33
TRANSFER FROM NC SOCIAL WORK BOARD	736.00	4,605.41	3,869.41
TRANSFER FROM DEPT OF REVENUE	142,500.30	327,193.61	184,693.31
TRANSFER FROM NC 911 BOARD	34,751.24	29,353.61	-5,397.63
TRANSFER FROM UNC SYSTEM	699,285.18	562,310.25	-136,974.93
TRANSFER FROM MARR./FAM.THERAPY BOARD	10,319.34	13,139.70	2,820.36
TRANSFER FROM UNC HOSPITALS	306,235.31	317,049.71	10,814.40
TRANSFER FROM NC STATE HEARING AID BOARD	25,325.86	22,208.54	-3,117.32
TRANSFER FROM NC ALCOHOLIC BEV COMM	62,251.37	73,389.13	11,137.76
TRANSFER FROM LIC. PROF. COUNSEL BOARD	56,267.84	57,233.75	965.91
TRANSFER FROM BOARD OF ELECTIONS	2,344.64	99,978.03	97,633.39
TRANSFER FROM NC LOCKSMITH LICENSING BOARD	2,052.00	3,818.90	1,766.90
TRANSFER FROM NC BOARD OF ELECTROLYS	0.00	1,278.00	1,278.00
TRANSFER FROM SOIL SCIENCE LIC BOARD	367.20	810.00	442.80
TRANSFER FROM STATE AUDITOR	0.00	31.00	31.00
TRANSFER FROM NC IRRIGATION CONT LIC BOARD	73,470.73	88,998.94	15,528.21
TRANSFER FROM SECRETARY OF STATE	82,384.65	83,019.33	634.68
TRANSFER FROM SCHOOL OF SCIENCE & MATH	78.15	0.00	-78.15
TOTALS	14,664,510.95	17,527,601.05	2,863,090.10

Approximately 2/3 of funds received from client agencies is from appropriations.